

**ST. MARY OF THE ANNUNCIATION**  
**To Teach Who Christ Is Capital Campaign**

Results through March 31, 2018

<u><b>Pledges</b></u>	<u><b>Amount</b></u>	
Goal	\$2,350,000	
Pledges	\$2,695,881	115% of goal
Pledges Made	522	
Payments This Month	\$21,763	
Total Payments Received	\$1,429,803	53% of pledge\$
Balance Remaining	\$1,266,078	

<u><b>Campaign Allocations<sup>1</sup></b></u>	<u><b>Target</b></u>	<u><b>To-Date</b></u>	<u><b>Target%</b></u>
Archdiocesan Education and Formation	\$642,000	\$571,921	89%
St. Mary Construction Debt <sup>2</sup>	\$1,200,000	\$857,882	71%
St. Mary Capital Projects <sup>3</sup>	\$508,000	\$0	0%
Total:	<u>\$2,350,000</u>	<u>\$1,429,803</u>	

1. Campaign payments are divided 60% to St. Mary and 40% to the Archdiocese until the Archdiocesan Education and Formation target is reached. After that point, 100% of the funds come to St. Mary.

2. The Archdiocese will match our debt payment on a 3-to-1 basis. The \$1.2 million from St. Mary plus the \$3.6 million from the Archdiocese will eliminate our \$4.8 million construction debt.

3. St. Mary Capital Projects to be funded by the campaign once the Archdiocesan Debt Retirement targets have been met are: the repaving of our parking lots; and remodeling the basement of the 1889 Church for use by PADS and parish groups.